

Overview

- Mitigation Obligations
- Program Goals
- Guiding Principles
- Production Objectives
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 - Full program
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Hatchery Mitigation

- BPA- Construction/Operation of the FCRPS
- Chelan PUD- NNI Recalculated Hatchery Production 1/
- Douglas PUD NNI Recalculated Hatchery Production ^{2/}
- ☐ Grant PUD NNI Recalculated Hatchery Production 3/
- 1/- Rock Island and Rocky Reach Hatchery Committee Recalculation SOA
- ^{2/-} Wells Hatchery Committee Recalculation SOA
- ^{3/-} Priest Rapids Hatchery Sub-committee Recalculation SOA

Mitigation Production Obligations

	Summer Chinook							
Mitigation Entity	Spring Chinook	<u>Yearling</u>	Sub-yearling	<u>Total</u>				
Chelan PUD 1/	115,000	166,569	94,570	376,139				
Douglas PUD 2/	33,300	48,100	49,000	130,400				
Grant PUD 3/	110,000	278,000		388,000				
ВРА	641,700	807,331	556,430	2,005,461				
Total	900,000	1,300,000	700,000	2,900,000				

^{1/-} NNI Mitigation per Rock Island and Rocky Reach Hatchery Committee Statement of Agreement (12/14/11). CPUD/CCT/BPA cost-share agreement pending.

^{2/-} NNI Mitigation Per Wells HCP Hatchery Committee Statement of Agreement (12/14/11) and DPUD/CCT/BPA cost-share agreement (11/18/11).

^{3/-} NNI Mitigation per Priest Rapids Hatchery Sub-committee Statement of Agreement (1/25/12) and GPUD/CCT/BPA cost-share agreement (11/2/10).

CJH Summer Chinook Goals

- Integrated Program-
 - Enhance status of natural origin population and provide tribal and non-tribal harvest opportunities consistent with conservation
 - Re-establish "late arriving" spawning population
 - Improve spawner distribution in the Okanogan River Basin
 - Improve spawning habitat in the Okanogan River Basin
- Segregated Program-
 - Provide consistent/reliable tribal and non-Tribal harvest opportunities

CJH Spring Chinook Goals

- Integrated Program ("Experimental Population")
 - Enhance recovery of UCR spring Chinook by establishing a fourth population in the UCR
 - Okanogan River "Experimental Population" aid as a "Reserve Population" in the event of catastrophic loss of Methow River artificial propagation programs
 - Provide Tribal and non-tribal harvest opportunities in the Okanogan River Basin, consistent with natural origin population conservation
- Segregated Program Provide
 - Artificial propagation to Support Tribal and non-tribal harvest opportunities in Columbia River Mainstem

Hatchery Program Guiding Principles

- Manage Hatchery Program Consistent with Conservation of the Natural Population
 - PNI
 - pHOS
 - Stray Rates
 - Aggressive disease management
 - Variable Integrated Program annual production determined by abundance status of natural population
 - Utilize M&E data to adaptively manage program

Hatchery Program Guiding Principles (Cont.)

- Provide Artificial Propagation to meet Mitigation Obligations
 - Adaptively manage integrated and segregated programs to achieve Mid-Columbia PUD NNI mitigation
 - Manage program as a single coordinated hatchery program to achieve mitigation obligations for the Okanogan River and Columbia River Mainstem above the confluence of the Methow River
- Provide Artificial Propagation to support Tribal and Non-Tribal Harvest Opportunities
 - Aggressively target integrated and segregated program fish that are excess to escapement and broodstock needs through adult management activities (harvest and surplusing)

CJH Production Objectives

- Integrated Summer Chinook Program
 - 800K yearling summer Chinook
 - 300K sub-yearling summer Chinook
- Segregated Summer Chinook Program
 - 500K yearling summer Chinook
 - 400K sub-yearling summer Chinook
- Integrated Spring Chinook
 - 200K yearlings
- Segregated Spring Chinook
 - 700K yearlings

BY 2013 CJH Summer Chinook Production Summary

Program	# Smolts (Yearling)	# Smolts (Sub-yearling)	Stock	Brood origin	Broodstock collection location	Smolt release location	Release facility
Integrated summer Chinook	160,000		Okanogan	Nat.	Okanogan R	Ok. R.	Omak Pond
Integrated summer Chinook	160,000		Okanogan	Nat.	Okanogan R	Ok. R.	Riverside Pond
Integrated summer Chinook	160,000		Okanogan	Nat.	Okanogan R	Similk. R.	Similk. Pond
Sub-Total	480,000						
Integrated Summer Chinook		180,000	Okanogan	Nat.	Okanogan R	Ok. R.	Omak Pond
Sub-Total		180,000					
Segregated/summer Chinook	300,000		Okanogan	Hat.	Okanogan R./CJH	Col. R.	СЈН
Sub-total	300,000						
Segregated summer Chinook		240,000	Okanogan	Hat.	Okanogan R./CJH	Col. R.	СЈН
Sub-Total		240,000					
Grand Total	780,000	420,000					

BY 2013 CJH Summer Chinook
Spawning and Egg Data

	Tot	al Ad	ults			Mortality (Pick	
	<u>S</u>	awn	<u>ed</u>	Green Egg Take	Eyed Egg	Off)	Cumulative Survival (0
Month	M			Total	Total	Total	Total
<u>NOR</u>							
Oct. 9				5,432	5,117	315	94.20
Oct. 16				14,746	14,574	172	98.83
Oct. 23				69,618	67,439	2,179	96.87
Oct. 30				281,474	268,688	12,786	95.46
Nov. 6				237,780	227,253	10,527	95.57
Nov. 13				124,570	109,008	15,562	87.51
Nov. 20	13	0	13	54,865	49,614	5,251	90.43
Sub-total	174		173	788,485	741,693	46,792	94.07
<u>HOR</u>							
Oct. 9				32,303	31,803	500	98.45
Oct. 16			24	116,485	112,362	3,853	96.68
Oct. 23	17		17	68,636	62,410	6,226	90.93
Oct. 30			88	414,247	391,388	22,859	94.48
Nov. 6	29	2	32	148,350	133,526	14,824	90.01
Sub-total	156	3	168	780,021	731,489	48,262	93.81
					1,473,1		
Total	340		341	1,568,506	82	95,054	93.93

BY 2013 CJH Spring Chinook Production

Program	# Smolts (Yearling)	Stock	Brood origin	Broodstock collection location	Smolt release location	Release facility
Integrated spring Chinook	200,000	MetComp	Hat.	Winthrop NFH	Ok. R.	Tonasket P.
Sub-Total	200,000					
Segregated Spring Chinook	420,000	Carson	Hat.	Leavenworth NFH	Col. R	CJH
Sub-Total	420,000					
Grand Total	620,000					

BY 13 CJH Spring Chinook Spawning and Egg Data

				<u> </u>			
	<u>Tot</u>	al Adults Sp	awned	<u>Green Egg</u> <u>Take</u>	Eyed Egg	Mortality (Pick off)	Cumulative Survival (%)
Month	M	J	F	Total	Total	Total	Total
August 19	41	0	40	146,994	126,454	20,540	86.03
August 26	86	0	85	270,189	256,987	13,202	95.11
Sub-Total	128	0	125	417,183	383,441	33,742	90.57
Sept. 4	54	9	63	188,324	157,038	31,286	83.39
Sept. 10	8	2	10	30,124	26,375	3,749	87.55
Sub-Total	62	11	73	218,448	183,413	35,035	85.47
Grand Total	190	11	198	635,631	566,854	68,777	89.18

BY 2013 Segregated Summer Chinook Sub-yearlings

Pond No.	Ponded	Date	Loss	Population	Notes
Int. #1	38,787	January 24	942	37,845	From Inc.
Int. #2	34,046	January 24	825	33,221	From Inc.
Int. #3	34,046	January 24	700	33,346	From Inc.
Int. #4	34,046	January 24	446	33,600	From Inc.
Int. #5	34,046	January 24	640	33,406	From Inc.
Int. #6	34,046	January 24	631	33,415	From Inc.
Int. #7	34,046	January 24	424	33,622	From Inc.
Int. #8	34,046	January 24	1,174	32,872	From Inc.
Total	277,109	January 24	5,782 (2.08%)	271,327	From Inc.

BY 2013 Integrated Summer Chinook Sub-yearlings

Pond No.	Ponded	Date	Loss	Population	Notes
Int. #1	22,536	February 10	71	22,465	From Inc.
Int. #2	28,170	February 10	5,237	22,933	From Inc.
Int. #3	28,170	February 10	436	27,734	From Inc.
Int. #4	28,170	February 10	401	27,769	From Inc.
Int. #5	22,536	February 10	303	22,233	From Inc.
Int. #6	28,170	February 10	352	27,818	From Inc.
Int. #7	22,536	February 10	293	22,184	From Inc.
Int. #8	28,170	February 10	465	27,705	From Inc.
Total	208,458	February 10	7,558 (3.6%)	200,841	From Inc.

BY 2013 Segregated Spring Chinook Yearlings

Pond No.	Ponded	Date	Loss	Population	Notes
Int. #1	47,278	March 3	71	22,465	From Inc.
Int. #2	47,278	March 3	5,237	22,933	From Inc.
Int. #3	47,278	March 3	436	27,734	From Inc.
Int. #4	47,278	March 3	401	27,769	From Inc.
Int. #5	47,278	March 3	303	22,233	From Inc.
Int. #6	47,278	March 3	352	27,818	From Inc.
Int. #7	47,278	March 3	293	22,184	From Inc.
Int. #8	52,497	March 3	465	27,705	From Inc.
Total	383,443	March 3	7,558	200,841	From Inc.

BY 2012 Summer Chinook Production Omak Acclimation Pond

- Production Target
 - DPUD 48.100 yearlings (NNI production for 2014 release)
- Brood Collection Location
 - Okanogan R. via purse seine (WDFW/CCT)
- Rearing Location
 - DPUD Wells Hatchery
- Acclimation/Release Location
 - Omak Acclimation Ponds (CCT)
- Rearing Summary
 - Juveniles Transferred from Wells to Omak October 24, 2013
 - 44,836 Summer Chinook @ 16.7 FPP
 - Currently on hand 44,265 98.72% post transfer survival
 - Since transfer, only two weeks of ice free conditions

BY 2014 Summer Chinook Production Summary

Program	# Smolts (Yearling)	# Smolts (Sub- yearling)	Stock	Brood origin	Broodstock collection location	Smolt release location	Release facility
Integrated summer Chinook	275,000		Okanogan	Nat.	Okanogan R	Ok. R.	Omak Pond
Integrated summer Chinook	275,000		Okanogan	Nat.	Okanogan R	Ok. R.	Riverside Pond
Integrated summer Chinook	250,000		Okanogan	Nat.	Okanogan R	Similk. R.	Similk. Pond
Sub-Total	800,000						
Integrated Summer Chinook		300,000	Okanogan	Nat.	Okanogan R	Ok. R.	Omak Pond
Sub-Total		300,000					
Segregated/summer Chinook	500,000		Okanogan	Hat.	Okanogan R./CJH	Col. R.	СЈН
Sub-total	500,000						
Segregated summer Chinook		400,000	Okanogan	Hat.	Okanogan R./CJH	Col. R.	СЈН
Sub-Total		400,000					
Grand Total	1,300,000	700,000					

BY 2014 Spring Chinook
Production Summary

Program	# Smolts (Yearling)	Stock	Brood Origin	Broodstock Collection	Smolt Release	Facility Release
Integrated spring Chinook	200,000	MetComp	Hat.	Winthrop NFH	OK. R	Tonasket P.
Sub-Total	<u>200,000</u>					
Segregated spring Chinook	700,000	LVNW	Hat.	Leavenworth NFH	Col. R	СЈН
Sub-Total	700,000					
Grand Total	900,000					

CJH BY 2014 Adult Brood & Production Summary (Draft)

Production Group	Adult Goal	Green Egg Take Goal	Eyed Egg Goal	Fry Ponded	CWT / Ad-clip	PIT Tagged	Release Goal	Release Location			
SU Chinook EA – INT YRL	160 (10% Mortality)	349,200 (3% Cull)	314,280 (10% Loss)	298,566 (5% Loss)	100% AD/CWT	0	267,000 (11.7% Loss)	Similkameen Pond			
SU Chinook LT – INT YRL	158 (10% Mortality)	348,764 (3% Cull)	313,887 (10% Loss)	298,193 (5% Loss)	100% AD/CWT	0	266,000 (10.7% Loss)	Omak Pond			
SU Chinook LT – INT Subs	180 (10% Mortality)	393,287 (3% Cull)	353,958 (10% Loss)	336,260 (5% Loss)	100% AD/CWT	5,000	300,000 (11.2% Loss)	Omak Pond			
SU Chinook EA- INT YRL	158 (10% Mortality)	348,764 (3% Cull)	313,887 (10% Loss)	298,193 (5% Loss)	100% AD/CWT	5,000	266,000 (11.7% Loss)	Riverside Pond			
SU Chinook SEG YRL	304 (10% Mortality)	647,900 (5% Cull)	583,110 (10% Loss)	553,954 (5% Loss)	100% AD 40% CWT	5,000	500,000 (9.4% Loss)	CJH Hatchery			
SU Chinook SEG Subs	248 (10% Mortality)	530,100 (5% Cull)	477,090 (10% Loss)	453,236 (5% Loss)	100% AD 50% CWT	5,000	400,000 (12.1% Loss)	CJH Hatchery			
SP Chinook LVNW YRL	640 (10% Mortality)	875,520 (20% Cull)	787,968 (10% Loss)	748,570 (5% Loss)	100% AD 29 % CWT	5,000	700,000 (10.5% Loss)	CJH Hatchery			
SP Chinook MetComp YRL	0	0	235,296 WNFH	223,531 (5% Loss)	100% CWT	0	200,000 (10.8% Loss)	Tonasket Pond			































